

Explanation of variances – pro forma

Name of smaller authority: **Stanton Lacy Parish Council**

County area (local councils and): **Shropshire**

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2018/19 £	2019/20 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,435	6,396				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	3,415	3,622	207	6.06%	NO		
3 Total Other Receipts	917	318	-599	65.32%	YES		Vat is £337.56 less as lengthsman not vat registered. Environmental maintenance grant was £263 less as now matched funding with Parish Council.
4 Staff Costs	1,280	1,757	477	37.27%	YES		Increase in pay rate of £.90 per hour. Additional 36 hours worked using transparency and environmental maintenance grant.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	2,091	2,620	529	25.30%	YES		Purchase of road sign £57.72, repairs to notice boards £390, Defib maintenance £194.40
7 Balances Carried Forward	6,396	5,959			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	6,396	5,959				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	2,537	2,595	58	2.29%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable